



SAFEHAVEN

A YEAR OF
impact

2023 IMPACT REPORT

A YEAR OF *innovation*



>>> STRANGULATION RESPONSE TEAM

This summer we launched our Strangulation Response Team to help domestic violence victims in local hospitals. The team responds 24/7 to support victims who are in the hospital and connect them to the life-saving resources you make possible at SafeHaven.

Strangulation is one of the biggest signs of a future homicide in an abusive relationship, and we believe the team will reduce our county's number of intimate partner homicides through this initiative.



>>> DOMINANT AGGRESSOR TOOL

SafeHaven, in collaboration with RAND Corporation, announced the development of the Texas Assessment of Dominant Aggressor (TX-ADA), a validated tool to help the criminal justice system determine the dominant aggressor in an abusive intimate partner relationship. The team behind TX-ADA, led by SafeHaven, is composed of experts from across the US. The team has created a pilot tool and is moving into nation-wide research in 2024 where police departments and CDA offices across the country will test and help refine questioning.



>>> MORE CAPACITY FOR MORE IMPACT

Thanks to your gifts, SafeHaven is bigger and able to serve more clients than ever before!

Both our Arlington and Fort Worth Resource Centers, which provide free expert case management and counseling to domestic violence survivors outside of shelter, have moved to provide even more capacity to serve families. We now provide residential and non-residential services in five locations across Tarrant County!

A YEAR OF *freedom*

SHELTER IMPACT



women and children spent **45,817 nights** in our two emergency shelters.

50%

of shelter residents were children under the **age of 18**, and **44%** were under the **age of 12**.

SUPPORTIVE SERVICES

SURVIVORS WHO RECEIVED COUNSELING & CASE MANAGEMENT

862

WOMEN WHO RECEIVED LEGAL AID & REPRESENTATION

119

YOUTH WHO RECEIVED PREVENTION SERVICES

20,170

CLIENT FAMILY INCOME AT INTAKE

> \$20,750  **92%**

\$20,750 - \$34,599  **8%**

\$34,600 - \$55,349  **0%**

\$55,349 <  **0%**

TRANSITIONAL HOUSING



87 families, including 179 children under the age of 18, found independence in our **transitional housing program**.

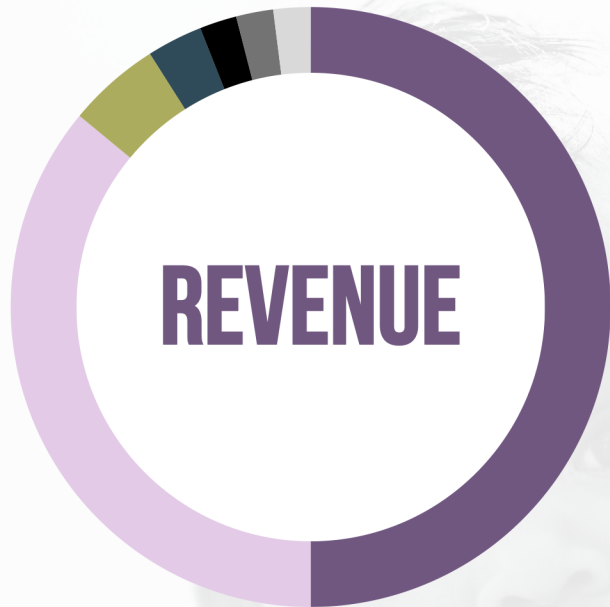
9,366

calls for help were answered by trained advocates at our 24-hour **emergency hotline**.

185

offenders completed our 27-week **Partner Abuse Intervention and Prevention (PAIP)** program to choose nonviolent lifestyles.

FY 22-23 *finances*



REVENUE

- 51% **GOVERNMENT FUNDING**
- 36% **FUNDRAISING**
- 6% **BERRY GOOD BUYS**
- 2% **MINERAL INTERESTS**
- 2% **UNITED WAY**
- 2% **EARNED INCOME**
- 1% **INVESTMENT MISC.**



EXPENSES

- 81% **CLIENT SERVICES**
- 14% **ADMINISTRATION**
- 5% **FUNDRAISING**

\$12,024,826

ANNUAL BUDGET

IN 10 YEARS, SAFEHAVEN'S BUDGET HAS DOUBLED TO CREATE EVEN MORE IMPACT FOR SURVIVORS

4,415

VOLUNTEER HOURS

135 VOLUNTEERS HELPED IN SHELTER, COUNSELING, ADMINISTRATION AND BERRY GOOD BUYS.